

**Lane County - Service Option Sheet - FY 19-20 Adopted**

SOS 31: **Animal Services**  
 Dept: Public Works  
 Contact: Michael Johns

Service Category: Public Safety

<b>Mandate</b>	None	Related	<b>SHALL</b>
<b>Leverage</b>	None	<b>Some</b>	HIGH

**Executive Summary**

Animal Services regulates the licensing and animal control for non-incorporated Lane County.

**Service Descriptions**

	Revenue	Expense Total	General Fund	FTE
<b>Adopted Budget Total</b>	\$334,392	\$808,862	\$474,470	3.50
<b>Addition</b>	\$0	\$36,829	\$36,829	0.50

Additional 0.5 FTE by converting the .50 Temp Office Assistant 2 to a regular 1.0 FTE Office Assistant. This is to provide increased customer service for a wide variety of animal related issues and disputes, and to increase production of violation notices for the collection of licensing revenues and fines.

<b>Current Service Level</b>	\$334,392	\$772,033	\$437,641	3.00
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Provide minimum level of services to comply with Lane Code and ORS Animal Control and animal welfare services to unincorporated Lane County. This level includes only one (1) Animal Welfare Officer for code compliance and animal/public safety, one .50 FTE Temp Animal Welfare Officer for enforcement efforts and for backup when the full-time Officer is out, one (1) Office Assistant for service administration, dispatch, and licensing. Provide services to comply with Lane Code and ORS Animal Control and animal welfare services to unincorporated Lane County. This level includes one .50 FTE Temp Office Assistant 2 for increased service administration, dispatch, licensing, and licensing compliance to better reach the goal of licensing all required animals in Lane County to help them get back home and increase public health safety. This level also includes funding for increased public outreach, including mailings and associated printing costs for such outreach.

Lane Code Chapter 7 "Supersedes State Law." Otherwise, ORS Chapter 609.

**Leverage Details**

The General Fund portion of this program leverages the following:

_____ \$0	back to the Discretionary General Fund
_____ \$98,739	into other non Discretionary County Funds
_____ \$0	directly to community members